# CITY OF KENORA
## CAPITAL BUDGET
## 2016

**FUNCTIONAL AREA: PLANNING & DEVELOPMENT**

| # | DESCRIPTION | TOTAL COST | SOURCES OF FUNDING | | | | NET TAX LEVY |
|---|---|---|---|---|---|---|---|
| | | | SUBSIDY | RECOVERY | RESERVE | OTHER | |
| | **Tourism** | | | | | | |
| 16.831.01 | ! Norman Transportation Park | | | | | | |
| | **Infrastructure** | | | | | | |
| 16.851.01 | ! DTR Phase 4 - Construction | | | | | | |
| | ! LTD - Hold for Business Case | | | | | | |
| | **FUNCTIONAL TOTALS** | 0 | 0 | 0 | 0 | 0 | 0 |